SOLICITATION NO. N00024-16-R-3263 - ATTACHMENT 8 COST PROPOSAL SUMMARY FORMAT

INSTRUCTIONS: THIS SHEET TITLED <u>"PRIME CONTRACTOR COST SUMMARY"</u> SHALL BE FILLED OUT BY THE PRIME CONTRACTOR USING SUBCONTRACTOR FULLY BURDENED RATES

Subcontractor Name (if applicable): DCAA Point of Contact Information: THE SECOND TAB, TITLED '<u>SUBCONTRACTOR COST SUMMARY'</u> SHALL BE FILLED OUT BY THE SUBCONTRACTOR USING UNBURDENED DIRECT LABOR RATES AND SENT DIRECTLY TO THE GOVERNMENT.

		Key																	
		Personnel	Total	for All Years		Base Perio	od		Option Yea	ar 1		Option Yea	ır 2		Option Ye	ar 3	0	ption Year	r 4
ost Elements	Labor Category	Y/N	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Am
rime Contractor Labor Cost																			
Prime Contractor Direct Labor																			
Employee Name 1																			
Employee Name 2																			
Employee Name 3																			
Employee Name 4																			₩
Employee Name 5																			ــــ
Employee Name 6																			ــــ
Employee Name 7						-													—
Employee Name 8						-													—
Employee Name 9						_													Н—
Employee Name 10						-													₩
Employee Name 11 Employee Name 12	+	-				-													-
Employee Name 12 Employee Name 13	+	-				-													-
Employee Name 13 Employee Name 14	+	-				-													-
	+	-				-													_
Total Direct Labor Cost Prime Contractor Indirect Labor Cost	1					1													_
	+	-				-													_
Fringe Benefits Overhead	 	-	—	!		-		 			1				-	-	1		+-
G&A	+			 		1													-
	+			 		1													₩
Total Indirect Labor Cost			—	 		-					—						-		\leftarrow
Total Direct and Indirect Labor cost COM	+			 		1													⊢
	+			 		1													⊢
Total Prime Contractor Labor Cost	+			 		1													⊢
		-																	_
contractor Labor Cost																			
[Subcontractor #1] proposed cost and fee																			
Employee Name 1						-													_
Employee Name 2																			
Employee Name 3																			
Employee Name 4																			
Employee Name 5																			
Employee Name 6																			
Employee Name 7																			
Employee Name 8																			
Employee Name 9																			
Employee Name 10																			
Employee Name 11																			
Subtotal: Subcontractor #1 proposed cost and fee																			
[Subcontractor #2] proposed cost and fee																			
Employee Name 1																			
Employee Name 2																			
Employee Name 3																			
Employee Name 4																			T
Employee Name 5																			T
Employee Name 6																			
Employee Name 7																			
Employee Name 8																			
Employee Name 9	1	î .																	т
Employee Name 10	1	î .																	т
Employee Name 11																			
Subtotal: Subcontractor #2 proposed cost and fee	1	î .																	т
Total proposed subcontractor labor cost and fee	1	î .																	т
	1	1		i															т
Prime contractor pass through (not including fee)	1	1		i															т
Handling																			т
G&A	1	1		i															\boldsymbol{T}
Other (if any)	1	1		i															т
Total pass through (not including fee)	1			i															-
Total Subcontractor Cost including pass through	1			l		1		1											-
	1	1		i															\boldsymbol{T}
I Labor Cost (Prime and Subcontractor Labor)																			
in Labor Cost (Finite and Subcontractor Labor)																			г
Prime Contractor Fee for Prime Contractor Labor	1	-		1		1		1											-
	+	1		l		 											-		⊢
Prime Contractor Fee for Subcontractor Labor *	+	1		l	_	-		_								_			⊢
Il Fee (for Prime and Subcontractor Labor)			—	 		-					—						-		\vdash
All above Coat Dive Tourst For		-																	_
al Labor Cost Plus Target Fee																			-
ODC Subtotal	1	.		l	-	-		—									—		₩
Any adders to ODCs such as G&A (cost only - no fee)					_	-		_											\leftarrow
Total ODCs (SHALL not exceed amount indicated in Section L-2(c)(3)(vi))																			₩
	1																		ـــ
	1					1					l								1
tal CPFF all CLINs (Labor and ODCs)																			

Pass Through Analysis - Total for All Years	Amount	Percent	
Subcontractor proposed cost and fee			
Pass Through Amount (not including fee)			
Prime Contractor Fee for Subcontractor Labor *			
Total Pass Through Amount (including fee)			
Maximum Pass Through Allowed by SeaPort-e IDIQ Contract			

^{*} When analyzing pass through costs, the Government will consider prime offeror fee on subcontractor price as an element of pass through as explained in the Section H Savings Clause of the NACs. In Section B, however, prime offeror fee on subcontractor price is a fee element rather than a cost element. Prime offeror fee on subcontractor price should be included in the fee column (father than the cost column) of Section B.

SOLICITATION NO. N00024-16-R-3263 - ATTACHMENT 8 COST PROPOSAL SUMMARY FORMAT

Prime Offeror Name:

Subcontractor Name (if applicable):			_																
DCAA Point of Contact Information:		Key																	
		Personnel	Total for All Years			Base Period		Option Year 1			Option Year 2			Option Year 3			Option Year 4		
Cost Elements	Labor Category	Y/N	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount	Rate	Hours	Amount
SUBContractor Labor Cost																			
SUBContractor Direct Labor																			
Employee Name 1																			
Employee Name 2																			
Employee Name 3																			
Employee Name 4																			
Employee Name 5																			
Employee Name 6																			
Employee Name 7																			
Employee Name 8																			
Employee Name 9																			
Employee Name 10																			
Employee Name 11																			
Employee Name 12																			
Employee Name 13																			
Employee Name 14																			
Total Direct Labor Cost																			
SUBContractor Indirect Labor Cost																			
Fringe Benefits																			
Overhead																			
G&A																			
Total Indirect Labor Cost																			
Total Direct and Indirect Labor cost																			
COM																			
Total SUBContractor Labor Cost																			
Fee																			
SUBContractor Fee for SUBContractor Labor																			
Total Labor Cost Plus Target Fee																			
Any adders to ODCs such as G&A (cost only - no fee)																			
Total ODCs																			
Total CPFF all CLINs (Labor and ODCs)																			

^{*} When analyzing pass through costs, the Government will consider prime offeror fee on subcontractor price as an element of pass through as explained in the Section H Savings Clause of the MACs. In Section B, however, prime offeror fee on subcontractor price is a fee element rather than a cost element. Prime offeror fee on subcontractor price should be included in the fee column (rather than the cost column) of Section B.

SUPPORTING COST DATA

SOLICITATION NO. N00024-16-R-3263 - ATTACHMENT 8

Direct Labor: UNBURDENED	Actual Current Labor Rate	Proposed Base Period Labor Rate	Reason for difference between actual current labor rate and proposed labor rates. Reason for difference between proposed rates and DCAA recommended rates, if known.
Employee Name	\$	\$	
Employee Name	\$	\$	
Employee Name	\$	\$	
Indirect Rates:	Current Rate	Proposed Base Rate	Subject to FPRA? (Yes/No) Reason for difference between current rates and proposed rates. Reason for difference between proposed rates and DCAA recommended rates, if known.
Fringe			
Overhead			
G&A			
Escalation			
Other			